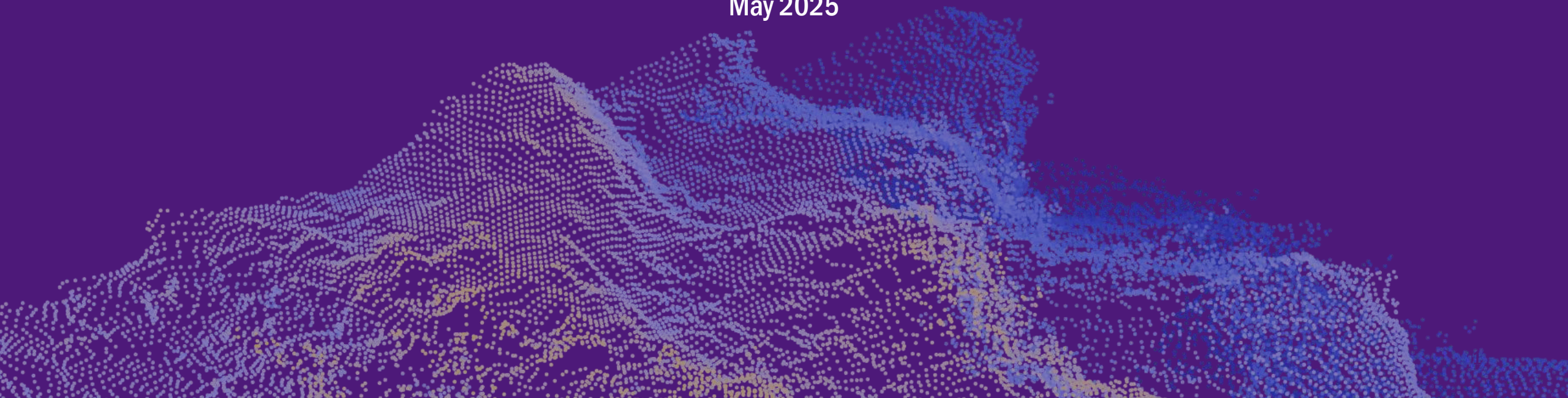


HB 8 FY25 FUNDING OVERVIEW

ACC Office of Institutional Research and Analytics (OIRA)

May 2025



HB8 Funded Outcomes



**COMPLETION of
Credit Awards
and
Continuing Education
Awards**



**TRANSFER Students
with 15+ Credit Hours

Co-Enrolled Students
with 15+ Credit Hours**

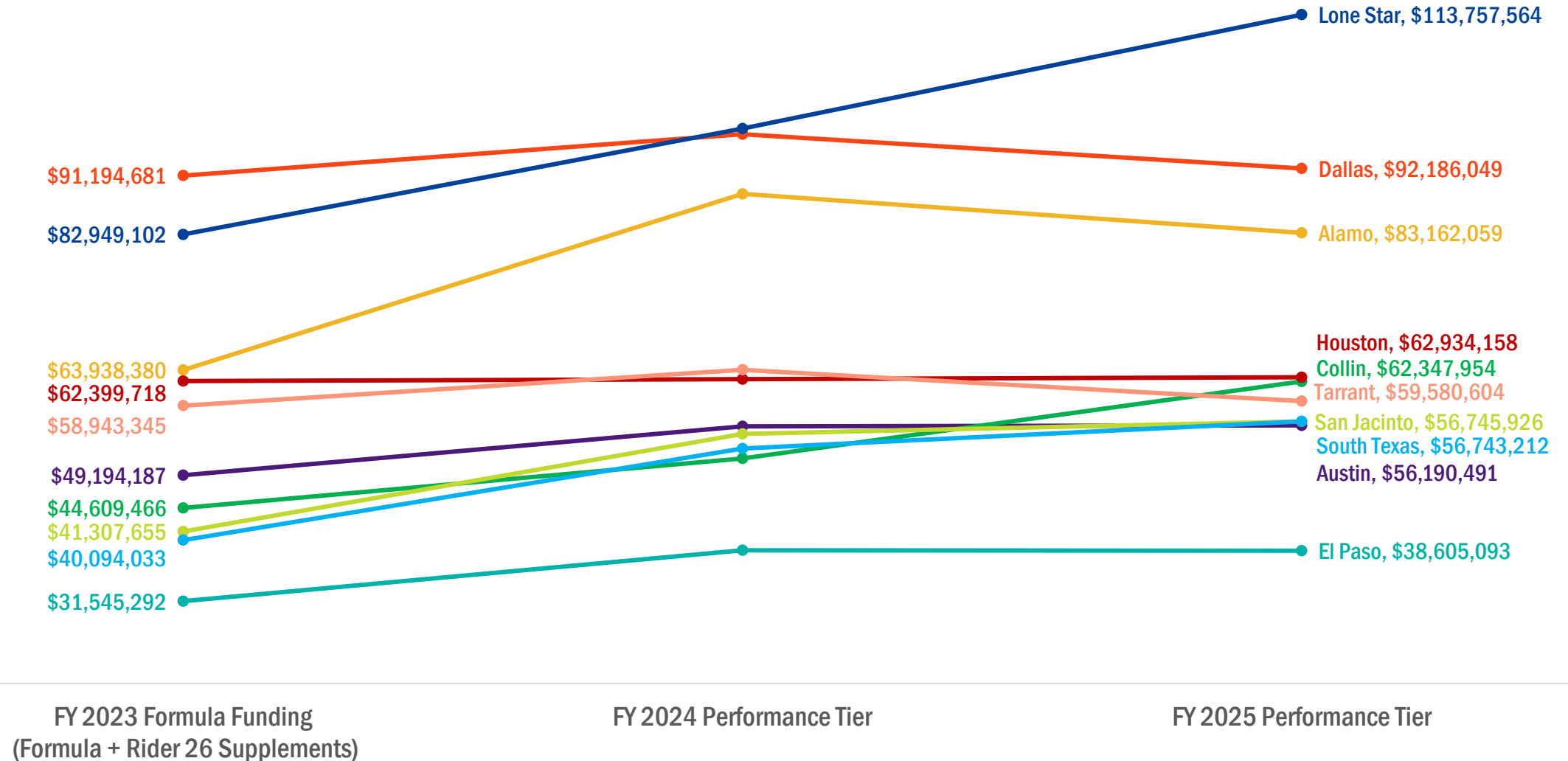


**DUAL Students with
15+ DUAL Credit
Hours**

TOTAL FUNDING

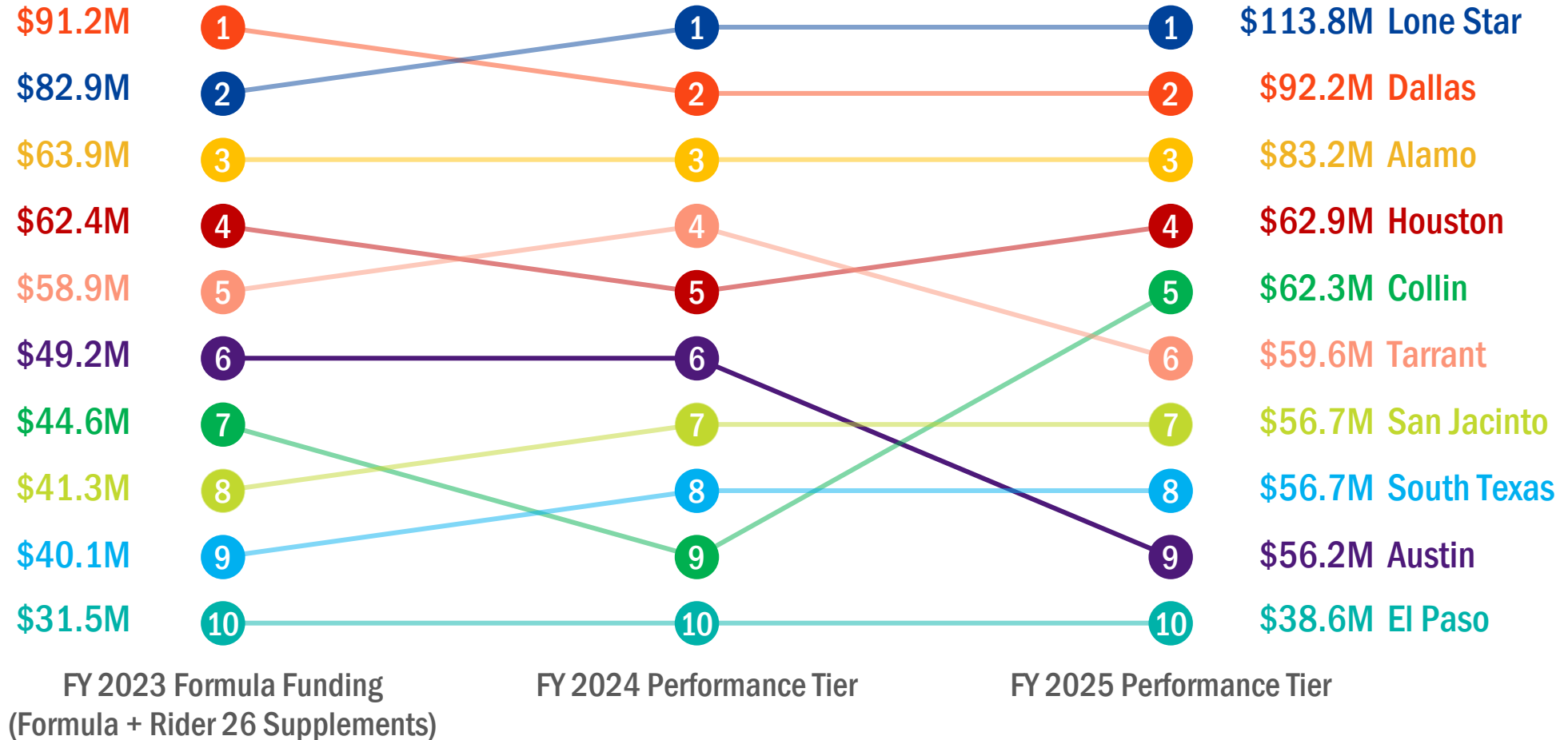
HB8 and Formula Funding by College (AY25 Initial Run): Funding Amounts

Fiscal Years 2023 to 2025



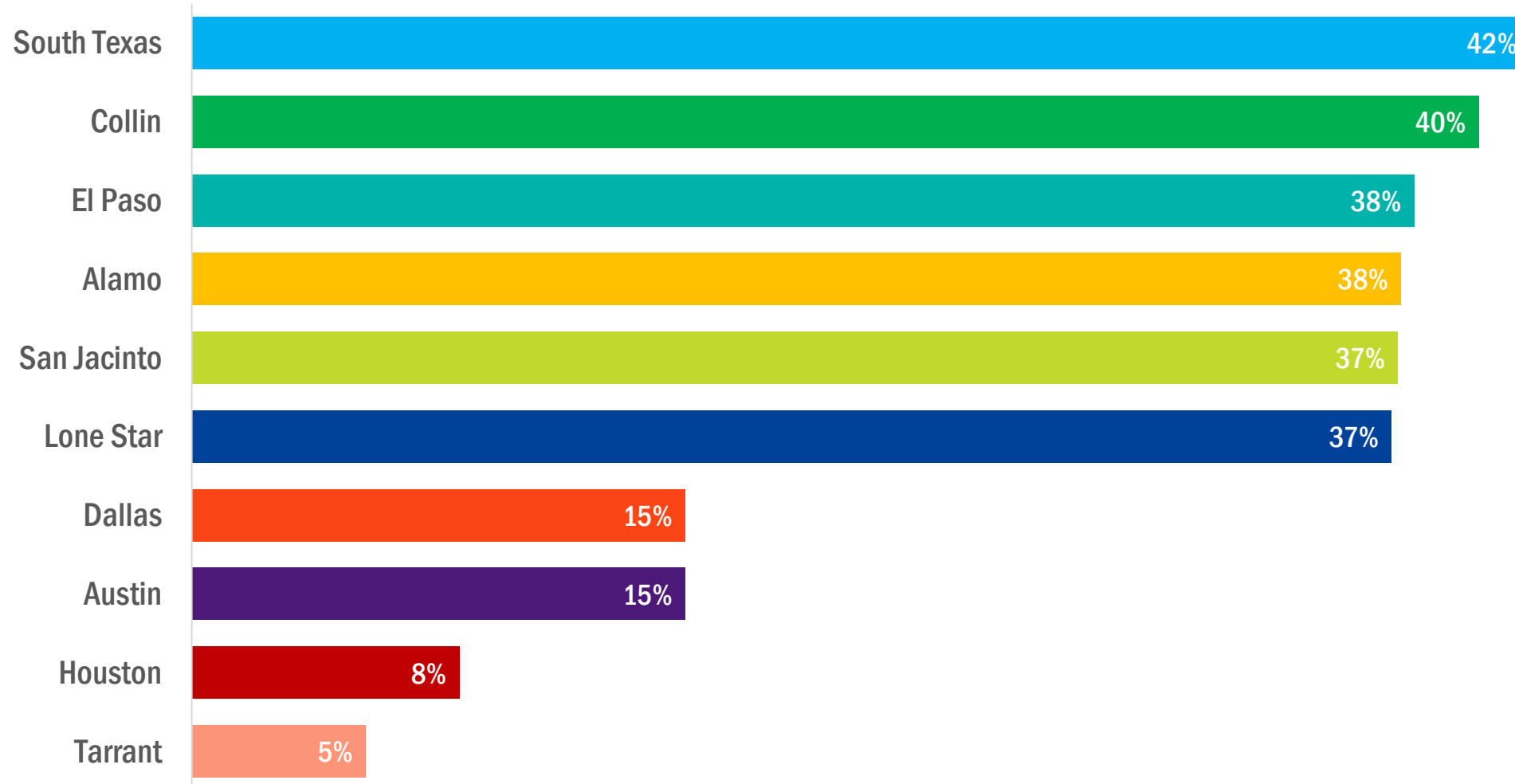
HB8 and Formula Funding by College (AY25 Initial Run): Ranked Order

Fiscal Years 2023 to 2025



HB8 and Formula Funding by College: Percentage Change

Fiscal Years 2023 to 2025



Source: FY 2025 Dynamic Adjustment (2/12/2025)

HB8 and Formula Funding by Category: Austin Community College

Fiscal Years 2024 and 2025

Funding Category	FY 2024 Funding Amount	FY 2025 Funding Amount
15 SCH Dual Credit	\$4,022,767	\$7,219,349
GAI Transfer with 15 SCH	\$17,648,750	\$11,795,776
GAI Co-Enrollment with 15 SCH	\$709,625	\$897,621
ICLC	\$50,000	\$6,910
High-Demand ICLC	\$430,000	\$263,613
Occupational Skills Award (OSA)	\$231,750	\$284,853
High-Demand OSA	\$1,184,667	\$1,907,234
Certificate	\$1,932,875	\$1,952,849
High-Demand Certificate	\$4,344,375	\$4,868,089
Advanced Technical Certificate (ATC)	\$36,458	\$48,364
High-Demand ATC	\$630,000	\$456,321
Associate Degree	\$16,171,750	\$17,263,566
High-Demand Associate	\$8,210,250	\$8,343,236
Bachelor's Degree	\$0	\$0
High-Demand Bachelor's	\$446,625	\$624,396
Grand Total	\$56,049,892	\$56,190,491

Source: FY 2024 Close-Out Model (9/9/2024) and FY 2025 Funding Model (9/3/2024)

PEER ANALYSIS BY OUTCOME

Peer outcome analysis methodology

Analyzed HB 8 performance in light of different institution sizes (AY24):

- Headcount
- Full-time equivalent student count
- Contact hours

HB Outcomes

- Overall funding patterns
- Dual credit performance
- Transfer performance
- Associate degree completion
- Certificate completion

Source

- FY 2025 Dynamic Adjustment (2/12/2025)

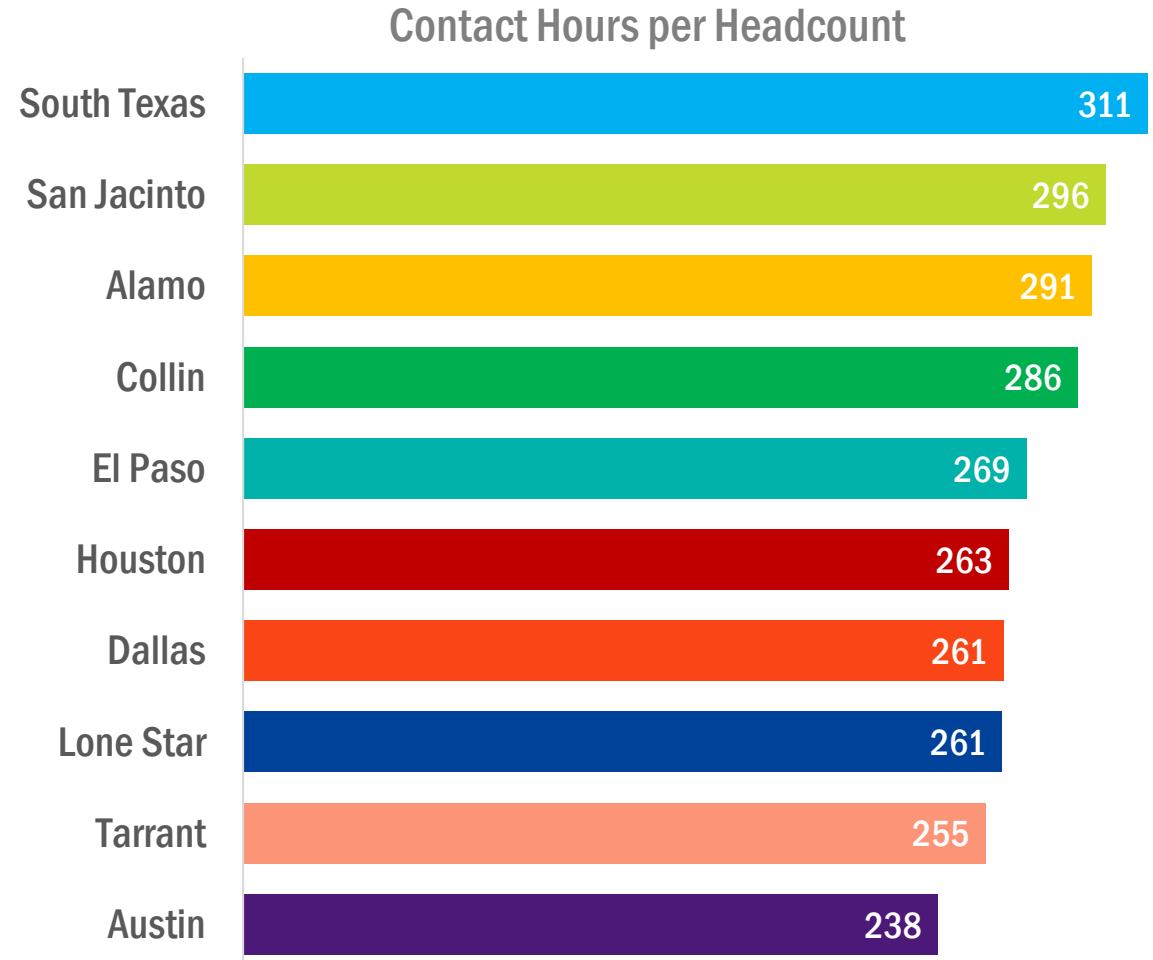
Peers

- Alamo*
- Collin
- Dallas
- El Paso
- Houston
- Lone Star
- San Jacinto*
- South Texas
- Tarrant

Results are curated to highlight highest performing peers

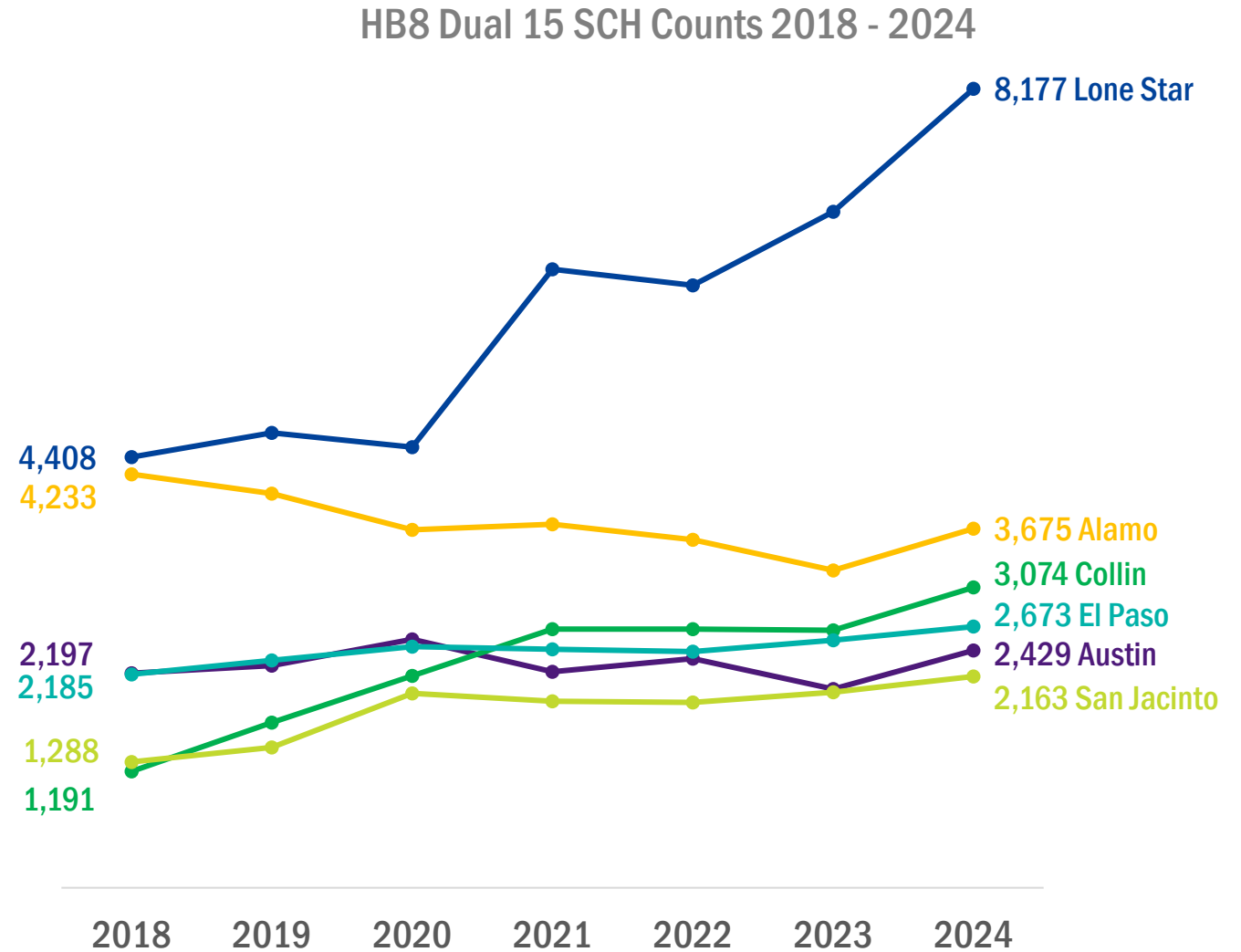
Significant part-time enrollment at ACC is a big barrier to increasing HB8 funding. ACC ranks last among peers on this measure.

- ACC is in the middle of the peer group in overall funding per contact hour, meaning we are reaching successful HB8 outcomes with about the same level of input/effort as peers.
- The biggest challenge is that for the number of students we serve (headcount), ACC generates far too few contact hours for each student. On average, students at ACC take the fewest hours of classes compared to peers.



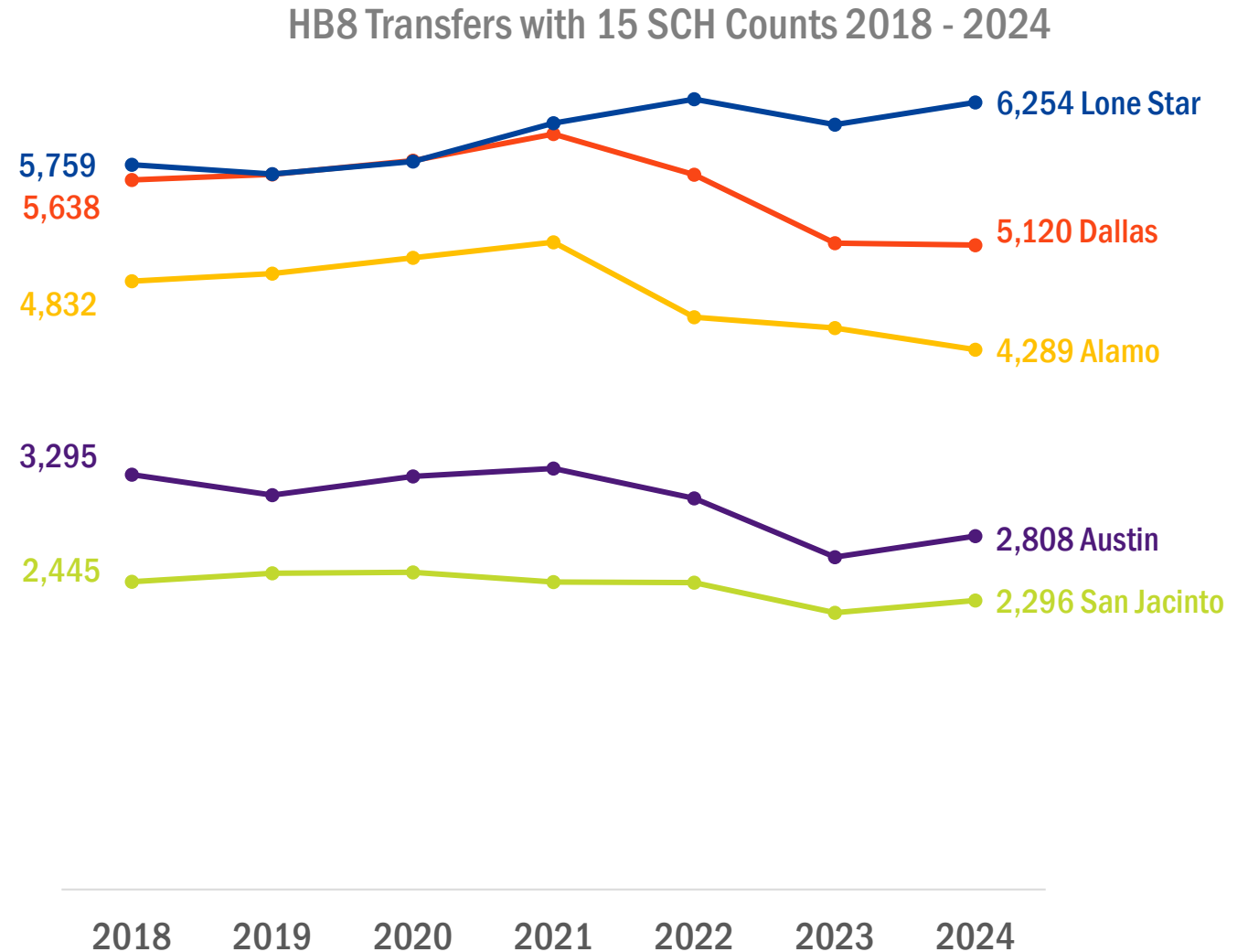
Dual Credit Observations

- Lone Star serves a lot of dual students, more both numerically (27,592) and by percent (27% of headcount). It successfully gets a high rate (30%) of dual students to the 15 hour threshold in a year. Lone Star has nearly doubled the number of dual students who reach 15 hours in since 2018.
- El Paso serves a high share of dual students (34%) relative to its total student population.
- ACC serves about the same share of dual students as Alamo, Collin, and San Jacinto.
- ACC has the lower rate (20%) of dual students successfully reaching the 15 hour threshold than peers (23-30%).



Transfer Observations

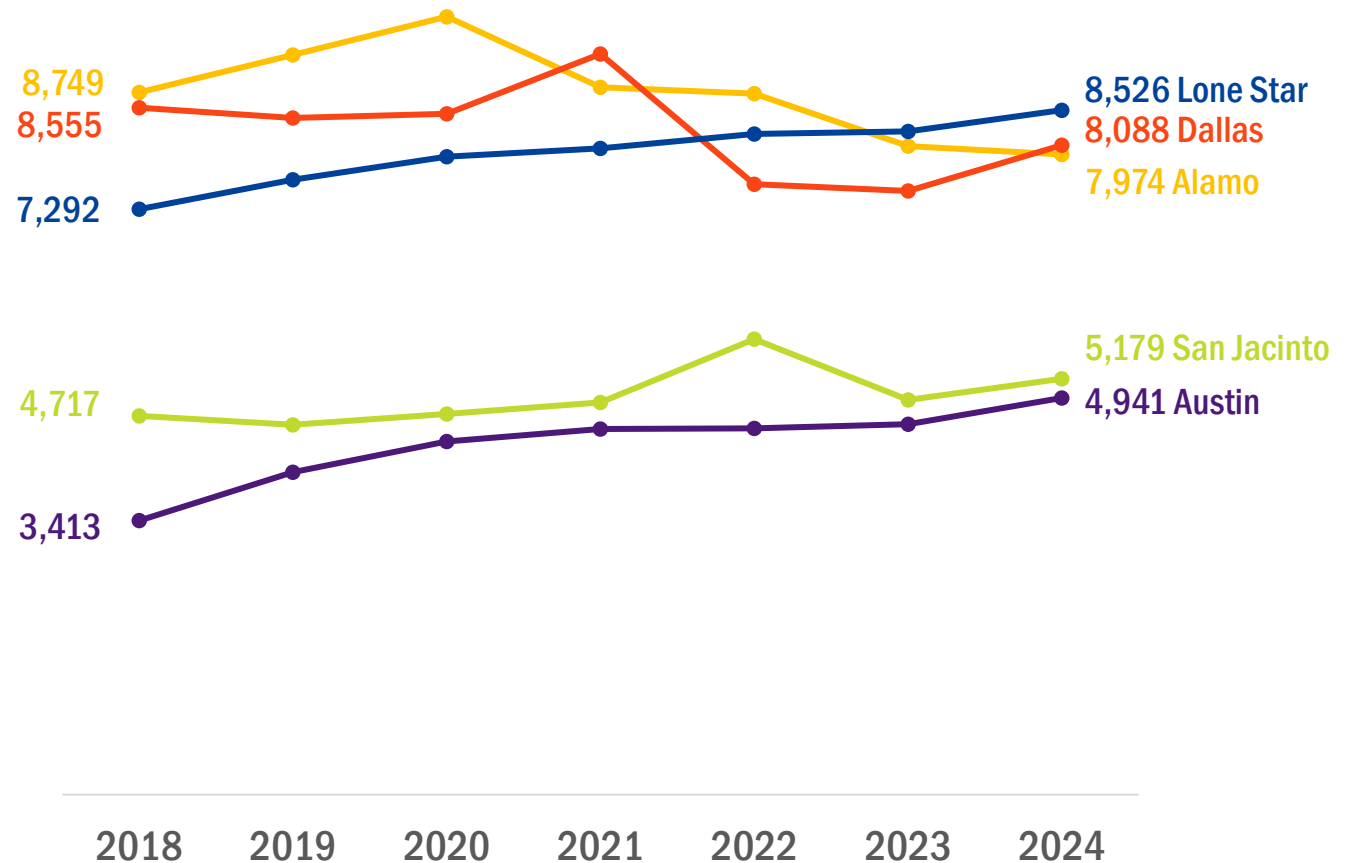
- Generally speaking, HB 8 transfer outcomes are consistent with overall size. The larger the enrollment, the more transfers.
- The rate of transfer outcomes at ACC is similar to peers, only slightly lower.
- ACC transfer outcomes in 2023 were particularly low (2,641) and rebounded somewhat in 2024 (2,808). We need to support 500 more transfers to return to our pre-pandemic levels.



Associate Degree Completion Observations

HB8 Associate Degree Counts 2018 - 2024

- San Jacinto and Alamo are notably more successful with associate degree completion for the size of their student population.
- ACC's rate of associate completion based on its size is slightly better than Dallas and Lone Star.
- Dallas and Lone Star are very large colleges and their outcomes generally follow suit.



Certificate Observations

- Collin and Dallas have had precipitous growth since HB 8 passed.
- San Jacinto has a history of substantial success in reaching certificate completions relative to their size.
- Alamo performs only slightly better in certificate completion than ACC for its size.

HB8 Level 1 & 2 Certificate Counts 2018 - 2024

